

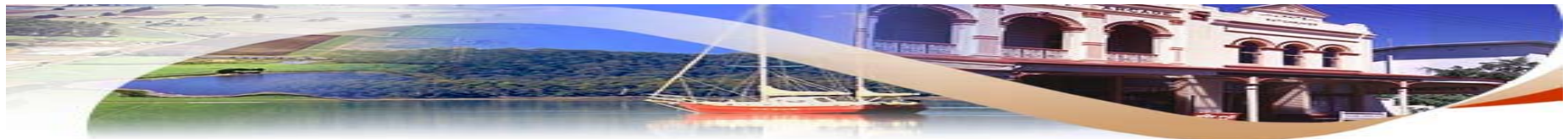


LATROBE COUNCIL

TEN YEAR CAPITAL WORKS PROGRAM

TO 2016/2017





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Ten Year Forward Works Program - Roads

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
71 - Road Reconstructions						
2008/09						
141	Bass Highway	Entrance to depot	250,000	40,000	210,000	Deferred from 2007/08. Includes allowance for QA, testing etc required by DIER. Consider reapproaching for assistance to construct 2009/10?
9	Bradshaw Street (Last to Cotton)	Heavy Patching/Asphalt Overlay	185,000	185,000	0	Stage 1 of 2
17	Dawsons Siding Road	Seal Gravel Road	30,000	20,000	10,000	LW to estimate. Section 6 - Tracy Nutting in on 2/11/07 to check again where this is on program as oil is being applied to road by others - advised 2008/09
174	Mill Rd (Airport to Mill)	Redo drainage and reconstruct 75% of road	250,000	250,000	0	Install traffic counter for vehicle profile, defer till adjacent industrial area and contribution?, Contribution from Mill? Stage 1 of 3.
Financial Year Total			\$715,000	\$495,000	\$220,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2009/10						
146	Beer St	Seal middle gravel section	6,500	0	6,500	land acquisition-construction in 09/10
177	Bradshaw St (Last to Cotton)	Heavy Patching / Asphalt Overlay	185,000	185,000	0	Stage 2 of 2
155	Chapel Rd	Widening / Reconstruction	150,000	100,000	50,000	Year 1
18	Club Drive	Rehabilitation at Roundabout	45,000	45,000	0	Deferred from 08/09
26	Coal Mine Road	Seal Gravel Road	45,000	31,500	13,500	
132	Frankford Rd / Bakers Beach Rd Intersection	Widen intersection to allow truck movements	40,000	15,000	25,000	Currently trucks cut inside of corner due to angles of intersection. DIER has raised this with LC.
160	Frederick St, Hawley	Reconstruction and improve drainage	90,000	75,000	15,000	
2	Freer Street/Shearwater Boulevard	Formalisation of Intersection	65,000	0	65,000	
19	George Street	Traffic Study	10,000	5,000	5,000	
189	Griffiths St, Port Sorell	Extend pavement and seal to kerb	5,000	0	5,000	Widen sealed area to western kerb in Griffiths St when first entering from Wilmot St.
15	Henslowe Street	Seal Gravel Road	54,000	38,000	16,000	Has been on program for some time. Residents continually asking when will be done. Deferred from 08/09. Council to confirm

<i>Record Description</i>		<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
153	Hermitage Lane	Seal Gravel Road	160,000	96,000	64,000	Stage 2 of 2 - Seal balance. Deferred from 08/09 Council to confirm deferral - now clear of cherry orchard.
124	Kermode Street	Meredith Street to Pitcairn	85,000	85,000	0	Stage 2 of 2. With Kerb & Channel and Stormwater. Project is not driven by need for reconstruction. Council to confirm deferral.
175	Mill Rd (Airport to Mill)	Redo drainage and reconstruct 75% of road	250,000	250,000	0	Stage 2 of 3.
178	Moriarty Rd (Wesley Vale Rd to Bonneys Lane)	Road Reconstruction	600,000	600,000	0	To be staged
182	New road access	Relocation of transfer station	0	0	0	In conjunction with transfer station relocation
27	Old Deloraine Road	Reconstruct and Seal	180,000	126,000	54,000	
131	Parkers Ford Rd	Vertical Realignment at approach to Fleetwood Dr	90,000	90,000	0	14/2/07 - Deferred from 07/08, project to follow \$17,500 contribution from developer of subdivision in Fleetwood Dr (DA225/06)
21	Percival Street	East Forth to Last St	25,000	25,000	0	Reconstruct pavement
37	Rice Street	Road Reconstruction	41,300	26,300	15,000	With Kerb & Channel
25	Wilmot Lane	Reconstruct and Seal	15,000	9,000	6,000	
Financial Year Total			\$2,141,800	\$1,801,800	\$340,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
181	Beer Street	Seal middle gravel section	80,000	15,000	65,000	Deferred from 08/09
147	Bonneys Lane	Reconstruction past dairy	120,000	120,000	0	
156	Chapel Rd	Widening / Reconstruction	150,000	100,000	50,000	Year 2
7	Cotton & Victor Streets	Upgrade from carpark to Gilbert Street	150,000	105,000	45,000	14/2/07 - Deferred from 07/08
130	Cotton Street	Seal 150m gravel road 4.5m wide	10,000	10,000	0	LW to estimate.
36	Darby's Road	Seal Gravel Road	35,000	24,500	10,500	
29	Eversons Road	Reconstruct and Seal	45,000	31,500	13,500	
30	Henslowe Street	Reconstruct and Seal	45,000	31,500	13,500	
31	Larooma Road	Reconstruct and Seal	50,000	35,000	15,000	
179	Last St / William St corner	Reconstruct outer lane road and kerb	45,000	45,000	0	
24	Liverpool/Akers Streets	Reconstruct and Seal	157,500	110,250	47,250	

<i>Record Description</i>		<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
23	Marana Drive	Reconstruct and Seal	95,000	66,500	28,500	
176	Mill Rd (Airport to Mill)	Redo draiange and reconsturct 75% of road.	250,000	250,000	0	Stage 3 of 3.
32	Pumphouse Road	Reconstruct and Seal	45,000	31,500	13,500	
Financial Year Total			\$1,277,500	\$975,750	\$301,750	

2011/12

157	Chapel Rd	Widening / Reconstruction	150,000	100,000	50,000	Year 3
159	Hawkins St (Torquay to Bradshaw) Reconstruction	Widen, kerb and channel, stormwater, footpath	250,000	150,000	100,000	Job will need to be split into correct category and estimated.
34	Ibbotts Road	Seal Gravel Road	117,600	82,320	35,280	
35	Shaw Street	Seal Gravel Road	55,000	38,500	16,500	
38	Skelbrook Lane	Seal Gravel Road	75,000	52,500	22,500	
16	Tram Road	Reconstruction	30,000	21,000	9,000	
Financial Year Total			\$677,600	\$444,320	\$233,280	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2012/13						
158	Chapel Rd	Widening / Reconstruction	150,000	100,000	50,000	Year 3
		Financial Year Total	<u>\$150,000</u>	<u>\$100,000</u>	<u>\$50,000</u>	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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72 - Road Reseals

2008/09

101	Road Reseals	Annual Allocation	302,500	302,500	0	Previous f/year plus 10% - allow increase based on Maloney report
Financial Year Total			\$302,500	\$302,500	\$0	

2009/10

102	Road Reseals	Annual Allocation	332,750	332,750	0	Previous f/year plus 10%
Financial Year Total			\$332,750	\$332,750	\$0	

2010/11

180	Forth St	Kings Creek to Monaghan	10,000	10,000	0	Asphalt rather than 2 coat due to improved skid resistance on steep gradient. Location in program subject to review.
113	Road Reseals	Annual Allocation	366,000	366,000	0	Previous f/year plus 10%
Financial Year Total			\$376,000	\$376,000	\$0	

2011/12

114	Road Reseals	Annual Allocation	402,600	402,600	0	Previous f/year plus 10%
Financial Year Total			\$402,600	\$402,600	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2012/13						
115	Road Reseals	Annual Allocation	442,900	442,900	0	Previous f/year plus 10%
Financial Year Total			\$442,900	\$442,900	\$0	
2013/14						
116	Road Reseals	Annual Allocation	487,200	487,200	0	Previous f/year plus 10%
Financial Year Total			\$487,200	\$487,200	\$0	
2014/15						
117	Road Reseals	Annual Allocation	535,900	535,900	0	Previous f/year plus 10%
Financial Year Total			\$535,900	\$535,900	\$0	
2015/16						
118	Road Reseals	Annual Allocation	589,500	589,500	0	Previous f/year plus 10%
Financial Year Total			\$589,500	\$589,500	\$0	



Ten Year Forward Works Program - Plant and Equipment

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
93 - Furniture & Equipment						
2008/09						
132	Minor equipment	Buildings	5,400	5,400	0	Electric jack pick & various tools
129	Minor equipment	Parks	3,900	1,800	2,100	Replace mowers, pole saw. Foam marker for spraying
131	Minor equipment	Roads	5,900	5,900	0	Replace chainsaw, whacker plate & concrete saw
133	Minor equipment	Workshop	2,500	2,500	0	Replace diesel and oil pumps
130	Minor equipment	Services	8,800	2,800	6,000	Upgrade pipe cutting gear & new electrical tools & tagging equipment
120	Theodolite for data capture and project set out	Engineering department	11,750	0	11,750	Focus 10 from Laser Sytems Tasmania including "field data software", "download software" See CFD
Financial Year Total			38,250	18,400	19,850	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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94 - Motor Vehicles

2008/09

123	Plant 11	Manager Latrobe Works	13,000	13,000	0	
121	Plant 2	Manager Engineering Services	13,000	13,000	0	
85	Plant 4 - Rav	Development Services	13,000	13,000	0	Replace with 4 cylinder vehicle
122	Plant 8	Manager Corporate Services	13,000	13,000	0	
Financial Year Total			\$52,000	\$52,000	\$0	

2009/10

89	Plant 6	Community Development vehicle	0	0	0	
Financial Year Total			\$0	\$0	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
95 - Plant						
2008/09						
128	New plant	4 Tonne truck	58,000	0	58,000	For building gang-currently hire vehicle
125	Plant 23	Roads Tractor	68,000	68,000	0	
126	Plant 48	Roads slasher	4,000	4,000	0	
124	Plant 51	Services utility	14,000	14,000	0	
127	Plant 61	Depot forklift	39,500	39,500	0	
Financial Year Total			\$183,500	\$125,500	\$58,000	



Ten Year Forward Works Program - Parks and Reserves

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
73 - Footpaths						
2009/10						
107	Path on old Moriarty Rd / Wesley Vale Rd alignment	Gravel pathway proposed bottom of batter	7,500	0	7,500	Request from Wesley Vale Rd resident (Faye Stredwick). No funding remaining in 2007/08.
110	Port Sorell Walking track extension	Boat ramp access to Bert Steven Memorial	0	0	0	From Council mtg 21.1.2008 Ref. 11585
		Financial Year Total	\$7,500	\$0	\$7,500	
2011/12						
111	Bells Parade to Devonport	Walking track	0	0	0	Cr Perkins request
		Financial Year Total	\$0	\$0	\$0	
75 - Bridges						
2011/12						
103	Shearwater Park - Northern Footbridge	Replace 8m span footbridge	5,000	5,000	0	Identified in June 2007 for future replacement.
		Financial Year Total	\$5,000	\$5,000	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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84 - Buildings

2008/09

116	Port Sorell Caravan Park	Electrical upgrade	15,000	15,000	0	Replacement power heads, progressive installation
112	Property purchase	1317 Port Sorell Main Road	460,000	0	460,000	Deposit of \$46000 paid to settle 1 July
Financial Year Total			\$475,000	\$15,000	\$460,000	

2009/10

117	Port Sorell Caravan Park	Electrical upgrade	15,000	15,000	0	Upgrade power heads, progressive installation
Financial Year Total			\$15,000	\$15,000	\$0	

2010/11

118	Port Sorell Caravan Park	Electrical upgrade	15,000	15,000	0	Replace power heads, progressive installation
Financial Year Total			\$15,000	\$15,000	\$0	

2011/12

101	Latrobe Distric Youth Centre	Floor replacement	0	0	0	Floor will need replacement due to ongoing sanding. Timeframe and budget to be determined
Financial Year Total			\$0	\$0	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
91 - Land Improvements						
2008/09						
4	Latrobe Recreation Ground	Capital Works	75,000	75,000	0	Annual Allocation
115	Latrobe Swimming Pool	Replacement filters, pumps and cover.	30,000	30,000	0	Priorities to be set. LW investigating and providing recommendation, estimate and necessary timing
109	Latrobe Swimming Pool	Lining of main pool.	50,000	50,000	0	Trial in 2007/08 by MRJ Industrial Services. Range depending on trial is \$35k to \$50k
15	Mersey River Precinct	Upgrade Works	30,000	0	30,000	
104	Shearwater Foreshore	Dunn Blueprint Improvement Works	20,000	5,000	15,000	Includes carparking, access improvements etc from surf club to eastern end shearwater esp.
80	Shearwater Park	Design consultancy	15,000	0	15,000	Request from workshop 1st may 2006. Consider location playground & toilet block
105	Streetlighting for Club Drive extension	Trenching and pole supply to One-Care site	60,000	0	60,000	10x 80w MV installations. Aurora est. for cables conduits & lay. Council to exc. backfill & poles
Financial Year Total			\$280,000	\$160,000	\$120,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2009/10						
5	Latrobe Recreation Ground	Capital Works	75,000	75,000	0	Annual Allocation
16	Mersey River Precinct	Upgrade Works	30,000	0	30,000	
114	Port Sorell Transfer Station	Relocation to new site	360,000	0	360,000	
89	Shearwater / Hawley Area	Playground Proposal	30,000	0	30,000	Ref Council Meeting 10/7/06 Item 10967
108	Station Square Upgrade	Matching works in laneway and at rear	95,000	50,000	45,000	Stage 2 & 3 together. Architect estimate. Deferred from 09/10
93	Station Square Upgrade	Matching works opposite station square	50,000	50,000	0	Stage 3. Works behind square now prior to north side of street due to carpark options.
Financial Year Total			<u>\$640,000</u>	<u>\$175,000</u>	<u>\$465,000</u>	
2013/14						
86	Walking Track	Maxwell Drive to Earltown	100,000	0	100,000	
Financial Year Total			<u>\$100,000</u>	<u>\$0</u>	<u>\$100,000</u>	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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92 - Miscellaneous

2008/09

26	Bus Shelters				
		6,000	0	6,000	Annual Allocation
113	Light Industrial Estate, Burgess Drive				
	Subdivision works	100,000	0	100,000	Sales to offset PS Main Rd property purchase
98	Port Sorell Landfill Site				
	Staged remediation	150,000	0	150,000	Awaiting advice. Likely to be leachate control system.
Financial Year Total		\$256,000	\$0	\$256,000	

2009/10

27	Bus Shelters				
		6,000	0	6,000	Annual Allocation
99	Port Sorell Landfill Site				
	Remediation	1,500,000	0	1,500,000	Awaiting advice for preferred options and ultimate plan for future site use.
Financial Year Total		\$1,506,000	\$0	\$1,506,000	



Ten Year Forward Works Program - Services

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
81 - Water						
2008/09						
87	Hamilton Street	Replace Main - George to Cotton	40,000	40,000	0	Stage 2 of 2
67	Provisional Projects		5,000	5,000	0	Annual Allocation
58	Shaw St, Latrobe	replace 63 OD with 100 ID		10,000		Stage 3
118	Untreated water supply for reserves	investigation and design	20,000	0	20,000	From pulp mill line or pump station on mersey river. Possibly use 100mm watermain in Gilbert St
Financial Year Total			\$65,000	\$55,000	\$20,000	
2009/10						
59	Hamilton St/Shale Rd	Valve Replacement	10,000	10,000	0	Stage 1
62	Miles Ford Bridge	150mm underbore (replaces 90mm copper)	31,500	15,000	16,500	
68	Provisional Projects		5,000	5,000	0	Annual Allocation
119	Untreated water supply for parks and reserves	Construct private raw water scheme	400,000	0	400,000	Follows proposed design and investigation in 2008/09
Financial Year Total			\$446,500	\$30,000	\$416,500	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
60	Hamilton St/Shale Rd	Replace 10" cast with PVC	25,000	25,000	0	Stage 2
63	Meredith Street		20,000	20,000	0	Rice to Kermode St
69	Provisional Projects		5,000	5,000	0	Annual Allocation
Financial Year Total			\$50,000	\$50,000	\$0	
2011/12						
61	Hamilton St/Shale Rd	Replace 10" cast with PVC	25,000	25,000	0	Stage 3
70	Provisional Projects		5,000	5,000	0	Annual Allocation
110	Tarleton Rd	Secondary feed to Latrobe	800,000	0	800,000	CCW, high level reservoir, link MMR to Sheffled Rd area. No scope / estimate.
Financial Year Total			\$830,000	\$30,000	\$800,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2012/13						
64	Monaghan/Hamilton St	Establish supply main	57,750	0	57,750	
111	Port Sorell future development areas	System to serve higher land	800,000	800,000	0	Retic, Pump, Reservoir, School Site and adj areas. Developer contributions. No scope / estimate
71	Provisional Projects		5,000	5,000	0	Annual Allocation
		Financial Year Total	862,750	805,000	57,750	
2013/14						
72	Provisional Projects		5,000	5,000	0	Annual Allocation
112	Squeaking Point water supply	Review possible area scheme	250,000	0	250,000	See Aug 07 Council Meeting. Community consultation.
		Financial Year Total	255,000	5,000	250,000	
2014/15						
73	Provisional Projects		5,000	5,000	0	Annual Allocation
		Financial Year Total	5,000	5,000	0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
82 - Sewerage						
2008/09						
116	Gilbert St Sewer Pump Station	Install thermistor alarms for pumps	6,000	0	6,000	Requires cover plate for one pump, cables, flanges, wiring to VSD and reprogramming of telemetry
88	Latrobe Sewerage	Gilbert St wet weather flow storage	850,000	0	850,000	P&S designing 2007/08. Possibly go to tender prior to setting budget as costs unpredictable
12	Latrobe Sewerage Scheme	Pump Station Works	25,000	25,000	0	Replace/refurbish pumps, storage, motors etc
91	Latrobe Sewerage Treatment	Tension Trickling Filter at WWTP	30,000	30,000	0	Per design on file from Tas Consulting Services
2	Latrobe Sewerage Treatment Plant	Telemetry	20,000	0	20,000	Stage 4
121	Port Sorell pump station storage upgrades	Follows priority sites, design and documentation	258,000	0	258,000	Design & Upgrade Freers St PS4additional 85.5m2 storage
120	Port Sorell sewer upgrades	Design and document SPS and WWTP upgrades	70,000	70,000	0	Identify capacity and treatment issues+ consider deodoriser and screening. Construction to follow
18	Port Sorell Sewerage Mains	Hugh St rising main reline/replacement	100,000	100,000	0	Continuation of stages
100	Port Sorell Sewerage Pump Stations	Telemetry	35,000	35,000	0	Hugh, Rice and Freer St pump station upgrades
26	Port Sorell Sewerage Scheme	Pump Station Works	25,000	17,500	7,500	Replace/refurbish pumps, storage, motors etc
30	Provisional Projects		5,000	5,000	0	Annual Allocation
Financial Year Total			\$1,424,000	\$282,500	\$1,141,500	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2009/10						
106	Hugh St Pump Station	Upgrade	24,000	0	24,000	Deodoriser and screening. From Workshop 2/4/07. Deferred pending design in 08/09
97	Latrobe Sewer Pump Stations	Grit and rag removal for Gilbert St SPS	100,000	20,000	80,000	
89	Latrobe Sewerage	Wet weather flow pipe capacity increase	200,000	200,000	0	Stage 2 of 2. Approx 343m pipecracking. Refer P&S report. Undertake as required following st 1
10	Latrobe Sewerage Mains	Infiltration Control	50,000	50,000	0	Relining etc
98	Latrobe Sewerage Pump Staitons	Telemetry	20,000	0	20,000	
13	Latrobe Sewerage Scheme	Pump Station Works	25,000	25,000	0	Replace/refurbish pumps, storage, motors etc
20	Port Sorell Sewerage Mains	Hugh St Rising Main reline	100,000	100,000	0	Continuation
24	Port Sorell Sewerage Mains	Infiltration Control	25,000	25,000	0	Relining etc
101	Port Sorell Sewerage Pump Stations	Telemetry	20,000	0	20,000	
27	Port Sorell Sewerage Scheme	Pump Station Works	25,000	17,500	7,500	Replace/refurbish pumps, storage, motors etc
102	Port Sorell Sewerage Treatment	Upgrade inc sludge handling facility	600,000	0	600,000	Original lagoon is being overloaded. \$ subject to design in 2008/09
31	Provisional Projects		5,000	5,000	0	Annual Allocation
Financial Year Total			<u>\$1,194,000</u>	<u>\$442,500</u>	<u>\$751,500</u>	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
9	Latrobe Sewerage Mains	Infiltration Control	50,000	50,000	0	Relining etc
99	Latrobe Sewerage Pump Stations	Telemetry	20,000	0	20,000	
11	Latrobe Sewerage Scheme	Pump Station Works	25,000	25,000	0	Replace/refurbish pumps, storage, motors etc
23	Port Sorell Sewerage Mains	Infiltration Control	25,000	25,000	0	Relining etc
19	Port Sorell Sewerage Mains	Hugh St rising main reline	50,000	50,000	0	Continuation
114	Port Sorell Sewerage Scheme	Telemetry	20,000	0	20,000	
113	Port Sorell Sewerage Scheme	Pump Station Works	25,000	25,000	0	Replace/refurbish pumps, storage, motors etc.
Financial Year Total			\$215,000	\$175,000	\$40,000	
2011/12						
125	Club Drive (rear 8-20) sewer upsize	Upsize approx 170m from 150 to 225	40,000	0	40,000	Realign to between 20/22 then down Club Drive. Keep existing 150 in service. No design / estimate
8	Latrobe Sewerage Mains	Infiltration Control	50,000	50,000	0	Relining etc
Financial Year Total			\$90,000	\$50,000	\$40,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
83 - Stormwater						
2008/09						
109	Port Sorell Golf Club	progress a suitable solution	5,000	0	5,000	Loss of \$50k funding (crayfish). Depends partly on future development of course.
48	Provisional Projects		20,000	20,000	0	Annual Allocation
		Financial Year Total	\$25,000	\$20,000	\$5,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2009/10						
86	Kermode Street	Meredith to Pitcairn Street	35,000	10,000	25,000	Stage 2 of 2. With road reconstruction and Kerb & Channel. Deferred from 08/09
35	Latrobe Town Open Drains	Concrete invert in main drains	45,000	15,000	30,000	
38	Percival Street Latrobe	Redirect stormwater to Hamilton Street	100,000	0	100,000	14/2/07 - Defer subject to Land Development
42	Port Sorell	Stormwater Outfalls	25,000	0	25,000	
122	Port Sorell golf club	detention / retention basin	200,000	0	200,000	Likely to be 2 dam walls due to crayfish.
49	Provisional Projects		20,000	20,000	0	Annual Allocation
117	Redivert open drain along Reibey St reservation	Between South Stanley and Joseph St	10,000	0	10,000	Not properly estimated. Upstram development has caused flooding problems.
40	Wilmot Lane Port Sorell	Pipe open drains	7,500	2,500	5,000	Deferred from 08/09
Financial Year Total			\$442,500	\$47,500	\$395,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
34	Latrobe Town Open Drains	Concrete invert in main drains	45,000	15,000	30,000	Deferred from 08/09
92	Pitcairn St	Upsizing pipework on main drain at golf club	35,000	10,000	25,000	Preliminary \$ figure only. Requires design and possibly not required if detention basin goes in
50	Provisional Projects		20,000	20,000	0	Annual Allocation
43	Reibey Street Latrobe	Pipe open drains	52,000	10,000	42,000	
44	Taroona Street Hawley	Extend Stormwater	25,000	0	25,000	To number 32 Taroona St
Financial Year Total			<u>\$177,000</u>	<u>\$55,000</u>	<u>\$122,000</u>	
2011/12						
39	Arthur Street Shearwater	Pipe open drains	50,000	7,000	43,000	Deferred from 08/09
45	Port Sorell	Stormwater Outfalls	25,000	0	25,000	
51	Provisional Projects		20,000	20,000	0	Annual Allocation
Financial Year Total			<u>\$95,000</u>	<u>\$27,000</u>	<u>\$68,000</u>	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
2012/13					
52	Provisional Projects	20,000	20,000	0	Annual Allocation
Financial Year Total		\$20,000	\$20,000	\$0	
2013/14					
53	Provisional Projects	20,000	20,000	0	Annual Allocation
Financial Year Total		\$20,000	\$20,000	\$0	
2014/15					
54	Provisional Projects	20,000	20,000	0	Annual Allocation
Financial Year Total		\$20,000	\$20,000	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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84 - Buildings

2008/09

124	SES Headquarters	Building extension	19,000	0	19,000	Request from SES for additional storage
Financial Year Total			\$19,000	\$0	\$19,000	

2009/10

123	Shearwater Park Toilets	Near possible playground in same F/Y	100,000	0	100,000	Adjacent possible playground project. Refer ESD report. BBQ, Shade?
Financial Year Total			\$100,000	\$0	\$100,000	

2010/11

79	Hawley Foreshore	Toilet Replacements	90,000	90,000	0	CI meeting 11/9/06 to demolish #4 and install new near Larooma Pk. Council to determine urgency
Financial Year Total			\$90,000	\$90,000	\$0	

2013/14

94	Latrobe Youth Centre	Replace lighting in stadium	15,000	15,000	0	Due to claimed inability to source tubes for existing. No science behind \$ figure.
Financial Year Total			\$15,000	\$15,000	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
73 - Footpaths						
2008/09						
50	Hamilton Street (east side)	Existing to Reibey St	19,500	0	19,500	
172	Hawley Place to Esplanade (behind Bluewater Cr)	Seal Walkway (160m)	9,000	2,000	7,000	Initial indicative budget estimate only
83	James Street (west side)	Cotton to George St	9,800	0	9,800	
142	Joyce Street	Taroona St to Hugh St	50,000	0	50,000	Stage 2 of 2, Ref Council Meeting 10/7/06 Item 10967. March 07 LW estimate.
61	Provisional Projects		15,000	15,000	0	Annual Allocation
184	Rice St	Archer to Park Esplanade	12,000	0	12,000	Late entry at Cr Dick request. 100m. LW to estimate.
60	Shearwater Esplanade (north side)	Freer St to end	40,000	0	40,000	Stage 3. Provision of kerbing and/or bollards to existing footpath at back of kerb also. Force parking on seal (according to ESD traffic engineer from Port Sorell study)
Financial Year Total			\$155,300	\$17,000	\$138,300	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2009/10						
139	Anderson St (Pitcairn St - The Dunes)	Install footpath eastern side	22,000	0	22,000	Must not proceed Anderson St K&C job. Not fully scoped and estimated.
62	Bradshaw Street (west side)	Cotton to George St	19,000	0	19,000	Include around corner to EPU's in Cotton St. Approx 160m.
173	Club Drive extension	provision of footpath to OneCare	50,000	0	50,000	Subject to stage 1 of Commercial site commencing and providing pedestrian access to OneCare
171	East Esplanade Footpath (caravan park side)	Path set back approx 5.5m from seal	22,000	0	22,000	For consideration only. Refer Jan 08 Council meeting.
148	Gilbert St	Continuation of pavers	30,000	30,000	0	
187	Hawkins St footpath	No 12 to Moriarty Rd (behind drain)	20,000	0	20,000	135m total. LW still to estimate construction cost. Following request from care facility April 08.
56	James Street (east side)	Existing to Reibey St	5,000	0	5,000	
183	Lewis Street	Reibey to Benney	0	0	0	
59	Meredith Street (north side)	Kermode to Rice St	27,800	0	27,800	
136	Percival St (Gilbert to Cotton)	renew 200m footpath western side	10,000	10,000	0	Rough estimate. Allowed \$50/m as hotmix overlay only but may need reconstruction.
63	Percival Street	Reibey to Benny St	11,500	0	11,500	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
67	Provisional Projects	15,000	15,000	0	Annual Allocation
64	Reibey Street (south side)	70,000	0	70,000	
65	Seymour Street (south side)	12,500	0	12,500	
Financial Year Total		\$314,800	\$55,000	\$259,800	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
69	Bradshaw Street (east side)	Link to Reibey St	5,600	0	5,600	
87	Esplanade (north side)	Freer Street to end	32,500	0	32,500	Stage 4
71	Frederick Street	Walkway to Tarooma St	27,000	15,000	12,000	
149	Gilbert St	Continuation of Pavers	30,000	30,000	0	
70	Laura Street (east side)	Alberta to Fenton St	10,000	0	10,000	
57	Lewis Street (east side)	Thomas to Reibey St	19,200	0	19,200	Infills - deferred from 08/09
68	Noone Street (west side)	Link to Last St	10,000	0	10,000	
74	Provisional Projects		15,000	15,000	0	Annual Allocation
54	Wilmot Street (north side)	Darling St to Esplanade	44,000	0	44,000	320m. With Kerb & Channel and SW. March 07 LW Estimate.
Financial Year Total			\$193,300	\$60,000	\$133,300	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
<i>2011/12</i>					
79	Archer Street (north side)	Rice to DarlingSt	21,500	0	21,500
75	Bradshaw Street (west side)	Link to Reibey St	2,500	0	2,500
76	Bradshaw Street (west side)	Along school grounds	18,500	0	18,500
150	Gilbert St	Continuation of pavers	30,000	30,000	0
66	Gumbowie to Arnold Drive	Install walking track	17,500	0	17,500
80	Provisional Projects		15,000	15,000	0 Annual Allocation
		Financial Year Total	<u>\$105,000</u>	<u>\$45,000</u>	<u>\$60,000</u>

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2012/13						
84	Alexander Street	Poyston Dr to Hardware	33,000	0	33,000	
81	George Street (north side)	Lewis St to Hockey Fields infill	15,500	0	15,500	250m approx
151	Gilbert St	Continuation of Pavers	30,000	30,000	0	
82	Lewis Street (east side)	Gilbert to George St	9,300	0	9,300	
188	Port Sorell Main Rd	East Glen to Summerhill Drive footpath	15,000	0	15,000	Request for footpath on northern side. Mainly due to kids and school bus stop. Not priced by Latrobe Works. Could be a WFTD or similar project.
88	Provisional Projects		15,000	15,000	0	Annual Allocation
		Financial Year Total	\$117,800	\$45,000	\$72,800	
2013/14						
53	Archer Street (north side)	Darling to Port St	32,000	0	32,000	March 07 LW estimate.
58	Gilbert Street	Continuation of pavers	30,000	30,000	0	
89	Provisional Projects		15,000	15,000	0	Annual Allocation
		Financial Year Total	\$77,000	\$45,000	\$32,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
<i>2014/15</i>					
90	Provisional Projects	15,000	15,000	0	Annual Allocation
Financial Year Total		\$15,000	\$15,000	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
74 - Kerb & Channel						
<i>2008/09</i>						
185	Darling St infill	near Wilmot St	8,000	0	8,000	LW to provide estimate. Distance to be confirmed. Late entry at Cr Dick request.
169	Gilbert St / Victor St	installation of traffic island (northern side)	6,000	0	6,000	Officers working with DIER on approved design
108	Wilmot Street	Kerb & Channel	100,000	0	100,000	Progressive Installation
Financial Year Total			\$114,000	\$0	\$114,000	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2009/10						
135	Alexander St (Hawk Hill Rd to Service Station)	Install K&C and road widening - western side	117,500	0	117,500	Approx 470m Included at GM's request. 1 minute estimate.
138	Anderson St (Pitcairn St - The Dunes)	Install K&C + widen eastern side	59,000	0	59,000	Includes driveways, SW pits. Not fully scoped / estimated. Refer also footpath job.
12	Archer/Darling Streets	Rectify Runoff Problems	12,000	0	12,000	
13	Fenton Street	Complete Kerb & Channel	38,000	0	38,000	Percival to Stanley St. Mrs Marsden (resident) has made requests for kerb construction for next F/Y
167	Hamilton St (76 to 86)	Install kerb and channel	50,000	0	50,000	Relates to subdivisional works and water running from road into properties on western side. No estimate undertaken. Deferred from 08/09
125	Kermode Street	Meredith Street to Pitcairn	30,000	0	30,000	Stage 2 of 2. With Road Reconstruction and Stormwater. Deferred from 08/09
10	Meredith Street	Kermode to Rice Street	65,000	0	65,000	moved from 08-09 21/4/06
85	Rice Street	Kerb & Channel	17,700	0	17,700	With Road Reconstruction
109	Wilmot Street	Kerb & Channel	100,000	0	100,000	Progressive Installation
Financial Year Total			\$489,200	\$0	\$489,200	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
11	Anderson Street	Pitcairn St to Nautilus Lane	35,000	0	35,000	
152	Gilbert St	Continue kerb and channel near Earltown	80,000	0	80,000	
168	Gilbert St (near Bradshaw St)	Construct outstands for school crossing	6,500	0	6,500	Being propmoted by DIER. Tried sourcing money from Safer Roads and State Black Spot Program.
120	Kermode Street	River Rd to Pitcairn St	0	0	0	
163	Last St West	Twiss St to River Rd	40,000	0	40,000	Approx at \$100 per linear m. 200m each side.
14	Rice Street	Pitcairn St to North Esplanade	42,210	0	42,210	moved 21/4/06. Deferred from 08/09
110	Wilmot Street	Kerb & Channel	100,000	0	100,000	Progressive Installation
		Financial Year Total	\$303,710	\$0	\$303,710	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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75 - Bridges

2008/09

144	Bakers Beach Rd	Kermode Creek Bridge	15,000	15,000	0	Priority Maintenance Job in 08/09 - new runners and partial deck replacement.
129	Hamilton Street	Bonney's Creek	5,000	5,000	0	Footbridge - replace with concrete deck - Maintenance in 08/09?
41	Hermitage Lane	Panatana Rivulet	70,000	70,000	0	Consider replacing with 1800 dia culverts. Not yet scoped or priced by Latrobe Works. (MES, March 2008)
145	Native Plains Rd	Parramatta Creek	14,500	14,500	0	New runners required
93	Parkers Ford Road	Panatana Rivulet	170,000	170,000	0	Replacement with concrete brought forward to 2008/09 due to extensive timber maintenance required and on site discussion with TasSpan (March 08).

Financial Year Total			\$274,500	\$274,500	\$0
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2009/10

94	Beer Street	Pardoe Creek	45,000	45,000	0	To 09/10 following discussion with Tasspan March 08. Load limit approval sought from DIER (March 08). Replace with culvert(s).
92	Port Sorell Footbridge	Panatana Rivulet	170,000	170,000	0	Consider funding to assist (Premiers Physical Activity Council etc).

Financial Year Total			\$215,000	\$215,000	\$0
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<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
2010/11						
98	Cotton Street	Unknown Drain	108,000	108,000	0	Station Square carpark access. Pushed out following Taspan discussion March 07.
123	William Street	Kings Creek	115,000	115,000	0	Ongoing monitoring required. Load limit (8t) requested from DIER March 08. Replace deck with steel or concrete. Location in program subject to review.
		Financial Year Total	\$223,000	\$223,000	\$0	
2012/13						
42	Hamilton Street	Bonney's Creek	80,000	80,000	0	
96	Skirvings Road	Greens Creek	20,000	20,000	0	
		Financial Year Total	\$100,000	\$100,000	\$0	
2013/14						
97	Bakers Beach Road	Browns Creek	183,000	183,000	0	
		Financial Year Total	\$183,000	\$183,000	\$0	
2014/15						
95	Victor Street	Kings Creek	60,000	60,000	0	
		Financial Year Total	\$60,000	\$60,000	\$0	

<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>
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76 - Carparks

2008/09

186	Station Square Carpark	rearrange to provide additional parking	4,000	4,000	0	Plan in the drawer.
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Financial Year Total	\$4,000	\$4,000	\$0
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2009/10

106	Station Square Car Park	Development works	60,000	0	60,000	Extension to carpark. Possible deferral
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Financial Year Total	\$60,000	\$0	\$60,000
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2010/11

4	Hawley Esplanade	Larooma Parking	35,000	0	35,000	With toilet block project
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Financial Year Total	\$35,000	\$0	\$35,000
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2011/12

190	Latrobe Bowls Club Carpark Extension	Extend to north	18,000	0	18,000	Note: Council does not own this carpark area but leases it. Consider extending lease at same time. 1st stage completed 2007/08
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Financial Year Total	\$18,000	\$0	\$18,000
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<i>Record Description</i>	<i>Details</i>	<i>Budget</i>	<i>Renewal</i>	<i>New</i>	<i>Additional Information</i>	
92 - Miscellaneous						
<i>2008/09</i>						
170	Bass Highway Signage	Signage for Latrobe Industrial Estate	5,000	0	5,000	Refer council meeting December 2007
		Financial Year Total	\$5,000	\$0	\$5,000	